

# New Mexico Coalition of Educational Leaders

60.6036

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DISTRICT/CHARTER	Charter	FY 17 Final Funded Program Units	FY 17 Adjusted Program Cost @ \$4,040.24	FY 17 Final Funded Program Cost @ \$3,979.63	Special Session reduction of \$60.60 per Program Unit	Cash Recapture*	Total Reduction in resources	% Reduction in current year	FY 18 reduction to program cost @2%**	Total reduction from original budget of 16/17	% reduction since original budget for 16/17
ACAD FOR TECH & CLASSICS	Y	661.471	2,672,502	2,632,410	(40,085)	0	(40,085)	-1.5%	(52,648)	(92,733)	-3.5%
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	Y	371.886	1,502,509	1,479,969	(22,536)	(34,850)	(57,387)	-3.8%	(29,600)	(86,986)	-5.8%
ACE (APS)	Y	719.190	2,905,700	2,862,110	(43,583)	(66,966)	(110,549)	-3.8%	(57,242)	(167,791)	-5.8%
ALAMOGORDO		9,965.384	40,262,543	39,658,541	(603,902)	(779,391)	(1,383,294)	-3.4%	(793,171)	(2,176,465)	-5.5%
ALB TALENT DEV SECONDARY	Y	436.672	1,764,260	1,737,793	(26,462)	(34,702)	(61,165)	-3.5%	(34,756)	(95,921)	-5.4%
ALBUQUERQUE		156,809.177	633,546,709	624,042,505	(9,502,636)	(12,482,791)	(21,985,427)	-3.5%	(12,480,850)	(34,466,277)	-5.4%
ALBUQUERQUE CHARTER ACADEMY	Y	698.979	2,824,043	2,781,678	(42,358)	(52,843)	(95,201)	-3.4%	(56,634)	(150,835)	-5.6%
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	Y	717.965	2,900,751	2,857,235	(43,509)	(55,501)	(99,010)	-3.4%	(57,145)	(156,155)	-5.4%
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	Y	775.708	3,134,046	3,087,031	(47,008)	0	(47,008)	-1.5%	(61,741)	(108,749)	-3.4%
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	Y	501.187	2,024,916	1,994,539	(30,372)	(38,275)	(68,647)	-3.4%	(39,891)	(108,538)	-5.4%
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	Y	448.837	1,813,409	1,786,205	(27,200)	(30,912)	(58,112)	-3.2%	(35,724)	(93,836)	-5.2%
ALICE KING COMMUNITY SCHOOL	Y	790.794	3,194,998	3,147,068	(47,922)	(43,232)	(91,154)	-2.9%	(62,942)	(154,095)	-5.2%
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	Y	469.791	1,898,068	1,869,594	(28,469)	(37,020)	(65,489)	-3.5%	(37,392)	(102,881)	-5.6%
AMY BIEHL ST. CHARTER (APS)	Y	835.607	3,376,053	3,325,407	(50,638)	(64,163)	(114,801)	-3.4%	(66,508)	(181,309)	-5.4%
ANANSI CHARTER	Y	401.724	1,623,061	1,598,713	(24,344)	0	(24,344)	-1.5%	(31,974)	(56,318)	-3.7%
ANIMAS		576.899	2,330,810	2,295,845	(34,960)	(44,145)	(79,105)	-3.4%	(45,917)	(125,022)	-5.6%
ANTHONY CHARTER (GADSDEN)	Y	262.851	1,061,981	1,046,050	(15,929)	(16,632)	(32,561)	-3.1%	(20,921)	(53,482)	-6.3%
ARTESIA		6,846.865	27,662,978	27,247,989	(414,920)	(547,961)	(962,881)	-3.5%	(544,959)	(1,507,841)	-5.5%
ASK ACADEMY ST. CHARTER (RIO RANCHO)	Y	832.767	3,364,579	3,314,105	(50,466)	0	(50,466)	-1.5%	(66,283)	(116,748)	-3.4%
AZTEC		5,276.035	21,316,448	20,996,667	(319,728)	(420,929)	(740,657)	-3.5%	(419,933)	(1,160,590)	-5.4%
BELEN		7,313.496	29,548,279	29,105,008	(443,198)	(36,080)	(479,278)	-1.6%	(582,100)	(1,061,378)	-3.6%
BERNALILLO		5,781.498	23,358,639	23,008,223	(350,359)	(466,829)	(817,188)	-3.5%	(460,165)	(1,277,352)	-5.4%
BLOOMFIELD		5,394.829	21,796,404	21,469,423	(326,927)	(427,075)	(754,002)	-3.5%	(429,388)	(1,183,390)	-5.4%
CAPITAN		1,121.658	4,531,768	4,463,784	(67,972)	(86,388)	(154,361)	-3.4%	(89,276)	(243,637)	-5.4%
CARINOS DE LOS NINOS (ESPAÑOLA)	Y	281.417	1,136,992	1,119,936	(17,054)	(2,687)	(19,741)	-1.7%	(22,399)	(42,140)	-2.5%
CARLSBAD		12,841.083	51,881,057	51,102,759	(778,170)	(1,016,610)	(1,794,780)	-3.5%	(1,022,055)	(2,816,835)	-5.4%
CARRIZOZO		467.574	1,889,111	1,860,772	(28,335)	(37,120)	(65,455)	-3.5%	(37,216)	(102,671)	-5.5%
CENTRAL CONS.		11,306.047	45,679,143	44,993,884	(685,146)	(921,177)	(1,606,324)	-3.5%	(899,878)	(2,506,202)	-5.5%
CESAR CHAVEZ COMM. ST. CHARTER (APS)	Y	511.046	2,064,748	2,033,774	(30,969)	(40,659)	(71,629)	-3.5%	(40,675)	(112,304)	-5.4%
CHAMA VALLEY		1,068.229	4,315,902	4,251,156	(64,735)	0	(64,735)	-1.5%	(85,023)	(149,758)	-3.5%
CHRISTINE DUNCAN COMMUNITY	Y	585.043	2,363,714	2,328,255	(35,454)	(16,105)	(51,558)	-2.2%	(46,565)	(98,123)	-4.8%
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	Y	719.400	2,906,549	2,862,946	(43,596)	(53,835)	(97,430)	-3.4%	(57,259)	(154,689)	-5.3%
CIMARRON		994.579	4,018,338	3,958,056	(60,271)	(81,837)	(142,109)	-3.5%	(79,161)	(221,270)	-5.5%
CLAYTON		1,136.195	4,590,500	4,521,636	(68,853)	(92,725)	(161,578)	-3.5%	(90,433)	(252,011)	-5.5%
CLOUDCROFT		878.129	3,547,852	3,494,629	(53,215)	(72,179)	(125,394)	-3.5%	(69,893)	(195,286)	-5.5%
CLOVIS		14,593.399	58,960,834	58,076,328	(884,360)	(1,153,184)	(2,037,544)	-3.5%	(1,161,526)	(3,199,070)	-5.4%
COBRE CONS.		2,823.617	11,408,090	11,236,951	(171,111)	(65,233)	(236,344)	-2.1%	(224,739)	(461,083)	-4.0%
CORAL COMMUNITY (APS)	Y	359.425	1,452,163	1,430,379	(21,781)	(26,572)	(48,353)	-3.3%	(28,608)	(76,961)	-5.1%
CORONA		370.037	1,495,038	1,472,610	(22,424)	0	(22,424)	-1.5%	(29,452)	(51,877)	-3.5%
CORRALES INTERNATIONAL	Y	587.891	2,375,221	2,339,589	(35,626)	0	(35,626)	-1.5%	(46,792)	(82,418)	-3.5%
COTTONWOOD CHARTER	Y	323.163	1,305,656	1,286,069	(19,584)	(25,544)	(45,128)	-3.5%	(25,721)	(70,849)	-5.4%
COTTONWOOD CLASSICAL ST. CHARTER (APS)	Y	1,116.222	4,509,805	4,442,151	(67,643)	0	(67,643)	-1.5%	(88,843)	(156,486)	-3.5%
CUBA		1,429.250	5,774,513	5,687,886	(86,613)	(110,686)	(197,299)	-3.4%	(113,758)	(311,057)	-5.4%
DEMING		9,378.663	37,892,049	37,323,609	(568,347)	(746,759)	(1,315,106)	-3.5%	(746,473)	(2,061,578)	-5.4%
DEMING CESAR CHAVEZ	Y	354.270	1,431,336	1,409,864	(21,469)	(27,123)	(48,592)	-3.4%	(28,198)	(76,789)	-6.1%
DES MOINES		380.854	1,538,742	1,515,658	(23,080)	0	(23,080)	-1.5%	(30,313)	(53,393)	-3.5%
DEXTER		2,022.690	8,172,153	8,049,558	(122,575)	(159,131)	(281,706)	-3.4%	(160,991)	(442,696)	-5.5%
DIGITAL ARTS & TECH ACADEMY	Y	627.612	2,535,703	2,497,664	(38,033)	(47,970)	(86,004)	-3.4%	(49,954)	(135,957)	-5.4%
DORA		674.309	2,724,370	2,683,500	(40,863)	(55,673)	(96,536)	-3.5%	(53,670)	(150,207)	-5.5%
DREAM DINE' (CENTRAL)	Y	82.831	334,657	329,637	(5,020)	(9,451)	(14,470)	-4.3%	(6,593)	(21,063)	-4.8%
DULCE		1,585.694	6,406,584	6,310,475	(96,093)	(123,240)	(219,333)	-3.4%	(126,209)	(345,543)	-5.4%
DZIT DIT LOOL DEAP (GALLUP)	Y	70.743	285,819	281,531	(4,287)	0	(4,287)	-1.5%	(5,631)	(9,918)	-2.5%

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EAST MOUNTAIN	Y	686,413	2,773,273	2,731,670	(41,597)	(52,037)	(93,633)	-3.4%	(54,634)	(148,267)	-5.4%
EL CAMINO REAL	Y	636,159	2,570,235	2,531,677	(38,551)	0	(38,551)	-1.5%	(50,633)	(89,185)	-3.5%
ELIDA		404,905	1,635,913	1,611,372	(24,537)	(22,873)	(47,410)	-2.9%	(32,227)	(79,637)	-4.9%
ESPAÑOLA		7,442,075	30,067,769	29,616,705	(450,990)	(589,226)	(1,040,216)	-3.5%	(592,334)	(1,632,550)	-5.4%
ESTANCIA		1,600,021	6,464,469	6,367,492	(96,961)	(134,941)	(231,902)	-3.6%	(127,350)	(359,252)	-5.6%
ESTANCIA VALLEY (MORIARTY)	Y	637,123	2,574,130	2,535,514	(38,610)	0	(38,610)	-1.5%	(50,710)	(89,319)	-3.9%
EUNICE		1,522,084	6,149,585	6,057,331	(92,238)	(120,939)	(213,177)	-3.5%	(121,146)	(334,323)	-5.4%
EXPLORE ACADEMY (ALBUQUERQUE)	Y	530,792	2,144,527	2,112,356	(32,166)	0	(32,166)	-1.5%	(42,247)	(74,413)	-3.7%
FARMINGTON		18,542,660	74,916,797	73,792,926	(1,123,685)	(1,487,880)	(2,611,565)	-3.5%	(1,475,859)	(4,087,424)	-5.5%
FLOYD		567,549	2,293,034	2,258,635	(34,393)	(49,782)	(84,175)	-3.7%	(45,173)	(129,348)	-5.6%
FT. SUMNER		806,974	3,260,369	3,211,458	(48,903)	(68,003)	(116,906)	-3.6%	(64,229)	(181,135)	-5.6%
GADSDEN		25,028,946	101,122,949	99,605,944	(1,516,754)	(1,982,205)	(3,498,959)	-3.5%	(1,992,119)	(5,491,078)	-5.4%
GALLUP		21,250,827	85,858,441	84,570,429	(1,287,800)	(1,680,146)	(2,967,946)	-3.5%	(1,691,409)	(4,659,355)	-5.4%
GILBERT L. SENA STATE CHARTER (APS)	Y	459,298	1,855,674	1,827,836	(27,833)	(36,729)	(64,563)	-3.5%	(36,557)	(101,120)	-5.6%
GORDON BERNELL	Y	744,148	3,006,537	2,961,434	(45,095)	(53,442)	(98,538)	-3.3%	(59,229)	(157,766)	-5.6%
GRADY		444,232	1,794,804	1,767,879	(26,920)	0	(26,920)	-1.5%	(35,358)	(62,278)	-3.6%
GRANTS		7,167,781	28,959,556	28,525,116	(434,368)	(566,299)	(1,000,666)	-3.5%	(570,502)	(1,571,168)	-5.4%
HAGERMAN		1,063,762	4,297,854	4,233,379	(64,464)	(84,419)	(148,883)	-3.5%	(84,667)	(233,550)	-5.4%
HATCH		2,315,200	9,353,964	9,213,639	(140,301)	0	(140,301)	-1.5%	(184,272)	(324,573)	-3.5%
HEALTH LEADERSHIP CHARTER (APS)	Y	571,617	2,309,470	2,274,824	(34,640)	(47,213)	(81,853)	-3.5%	(45,496)	(127,349)	-5.4%
HOBBS		16,647,394	67,259,467	66,250,469	(1,008,832)	(1,304,542)	(2,313,374)	-3.4%	(1,325,010)	(3,638,383)	-5.4%
HONDO		473,648	1,913,652	1,884,944	(28,703)	0	(28,703)	-1.5%	(37,699)	(66,402)	-3.6%
HORIZON ACADEMY WEST ST. CHARTER (APS)	Y	711,034	2,872,748	2,829,652	(43,089)	(57,396)	(100,485)	-3.5%	(56,593)	(157,078)	-5.7%
HOUSE		340,240	1,374,651	1,354,029	(20,619)	0	(20,619)	-1.5%	(27,080)	(47,699)	-3.5%
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	Y	573,720	2,317,966	2,283,193	(34,767)	(46,291)	(81,058)	-3.5%	(45,664)	(126,723)	-4.8%
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	Y	322,520	1,303,058	1,283,510	(19,545)	0	(19,545)	-1.5%	(25,670)	(45,215)	-3.6%
JAL		1,014,779	4,099,951	4,038,445	(61,496)	(77,729)	(139,224)	-3.4%	(80,769)	(219,993)	-5.4%
JEFFERSON MONT. ACAD.	Y	445,414	1,799,579	1,772,583	(26,992)	(1,251)	(28,243)	-1.6%	(35,452)	(63,695)	-3.5%
JEMEZ MOUNTAIN		698,590	2,822,471	2,780,130	(42,335)	(56,743)	(99,077)	-3.5%	(55,603)	(154,680)	-5.5%
JEMEZ VALLEY		821,966	3,320,940	3,271,121	(49,811)	(66,330)	(116,141)	-3.5%	(65,423)	(181,564)	-5.5%
LA ACADEMIA DE ESPERANZA	Y	1,008,676	4,075,293	4,014,157	(61,126)	(81,205)	(142,331)	-3.5%	(80,283)	(222,614)	-5.5%
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	Y	347,523	1,404,076	1,383,013	(21,060)	(27,882)	(48,942)	-3.5%	(27,660)	(76,602)	-5.7%
LA PROMESA ST. CHARTER (APS)	Y	701,124	2,832,709	2,790,214	(42,488)	0	(42,488)	-1.5%	(55,804)	(98,292)	-3.4%
LA RESOLANA LEADERSHIP (APS)	Y	188,393	761,153	749,734	(11,417)	0	(11,417)	-1.5%	(14,994)	(26,411)	-3.6%
LA TIERRA MONTESSORI (ESPANOLA)	Y	276,779	1,118,254	1,101,478	(16,773)	0	(16,773)	-1.5%	(22,030)	(38,803)	-3.4%
LAKE ARTHUR		422,800	1,708,213	1,682,588	(25,622)	0	(25,622)	-1.5%	(33,652)	(59,273)	-3.5%
LAS CRUCES		44,138,472	178,330,020	175,654,787	(2,674,791)	(3,552,427)	(6,227,218)	-3.5%	(3,513,095)	(9,740,314)	-5.5%
LAS MONTANAS (LAS CRUCES)	Y	412,465	1,666,458	1,641,458	(24,995)	(34,179)	(59,174)	-3.6%	(32,829)	(92,004)	-5.8%
LAS VEGAS CITY		3,472,335	14,029,067	13,818,609	(210,424)	(34,459)	(244,882)	-1.7%	(276,373)	(521,255)	-3.7%
LINDRITH AREA HERITAGE	Y	64,520	260,676	256,766	(3,910)	(5,705)	(9,615)	-3.7%	(5,136)	(14,751)	-5.7%
LOGAN		791,735	3,198,799	3,150,812	(47,979)	(59,957)	(107,936)	-3.4%	(63,016)	(170,953)	-5.5%
LORDSBURG		1,096,876	4,431,642	4,365,161	(66,471)	0	(66,471)	-1.5%	(87,304)	(153,774)	-3.5%
LOS ALAMOS		6,828,727	27,589,696	27,175,807	(413,821)	(89,880)	(503,700)	-1.8%	(543,516)	(1,047,216)	-3.8%
LOS LUNAS		13,963,737	56,416,849	55,570,507	(846,202)	(1,162,539)	(2,008,742)	-3.6%	(1,111,410)	(3,120,151)	-5.5%
LOS PUENTES	Y	576,837	2,330,560	2,295,598	(34,956)	(43,406)	(78,362)	-3.4%	(45,912)	(124,274)	-5.3%
LOVING		1,310,241	5,293,688	5,214,274	(79,401)	(103,587)	(182,987)	-3.5%	(104,285)	(287,273)	-5.4%
LOVINGTON		7,390,188	29,858,133	29,410,214	(447,845)	(583,150)	(1,030,996)	-3.5%	(588,204)	(1,619,199)	-5.4%
MAGDALENA		969,075	3,915,296	3,856,560	(58,726)	(81,371)	(140,097)	-3.6%	(77,131)	(217,228)	-5.5%
MASTERS PROGRAM ST. CHARTER (SANTA FE)	Y	485,791	1,962,712	1,933,268	(29,439)	(38,040)	(67,479)	-3.4%	(38,665)	(106,145)	-5.5%
MAXWELL		408,518	1,650,511	1,625,750	(24,756)	0	(24,756)	-1.5%	(32,515)	(57,272)	-3.6%
MCCURDY CHARTER SCHOOL (ESPANOLA)	Y	816,447	3,298,642	3,249,157	(49,477)	(2,803)	(52,280)	-1.6%	(64,983)	(117,263)	-3.6%
MEDIA ARTS COLLAB. ST. CHARTER (APS)	Y	549,949	2,221,926	2,188,594	(33,327)	(45,412)	(78,739)	-3.5%	(43,772)	(122,510)	-5.5%

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MELROSE		520,652	2,103,559	2,072,002	(31,552)	0	(31,552)	-1.5%	(41,440)	(72,992)	-3.5%
MESA VISTA		887,678	3,586,432	3,532,630	(53,793)	(75,087)	(128,880)	-3.6%	(70,653)	(199,533)	-5.6%
MIDDLE COLLEGE HIGH	Y	319,445	1,290,634	1,271,273	(19,358)	(18,571)	(37,929)	-2.9%	(25,426)	(63,355)	-5.9%
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	Y	1,530,396	6,183,167	6,090,410	(92,742)	0	(92,742)	-1.5%	(121,808)	(214,550)	-3.8%
MONTE DEL SOL (SANTA FE)	Y	720,886	2,912,552	2,868,860	(43,686)	(62,867)	(106,553)	-3.7%	(57,378)	(163,930)	-5.5%
MONTESSORI ELEMMENTARY ST. CHARTER (APS)	Y	587,579	2,373,960	2,338,347	(35,607)	0	(35,607)	-1.5%	(46,767)	(82,374)	-3.6%
MONTESSORI OF THE RIO GRANDE	Y	347,080	1,402,286	1,381,250	(21,033)	(27,554)	(48,587)	-3.5%	(27,625)	(76,212)	-5.4%
MORA		1,063,583	4,297,131	4,232,667	(64,453)	(86,406)	(150,859)	-3.5%	(84,654)	(235,513)	-5.5%
MORENO VALLEY HIGH	Y	195,589	790,227	778,372	(11,853)	(17,140)	(28,992)	-3.7%	(15,568)	(44,560)	-5.6%
MORIARTY		4,502,570	18,191,463	17,918,563	(272,856)	(358,377)	(631,233)	-3.5%	(358,372)	(989,605)	-5.4%
MOSAIC ADADEMY CHARTER	Y	364,970	1,474,566	1,452,446	(22,117)	(26,335)	(48,452)	-3.3%	(29,049)	(77,500)	-5.3%
MOSQUERO		310,132	1,253,008	1,234,211	(18,794)	(25,222)	(44,016)	-3.5%	(24,685)	(68,701)	-5.5%
MOUNTAIN MAHOGANY	Y	371,457	1,500,775	1,478,261	(22,510)	(8,693)	(31,203)	-2.1%	(29,565)	(60,769)	-4.1%
MOUNTAINAIR		717,948	2,900,682	2,857,167	(43,508)	(61,323)	(104,831)	-3.6%	(57,143)	(161,974)	-5.6%
NATIVE AMERICAN COMM ACAD.	Y	722,665	2,919,740	2,875,939	(43,793)	(55,947)	(99,740)	-3.4%	(57,518)	(157,259)	-5.0%
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	Y	576,209	2,328,023	2,293,099	(34,918)	(53,258)	(88,176)	-3.8%	(45,862)	(134,038)	-5.8%
NEW AMERICA SCHOOL (LAS CRUCES)	Y	589,428	2,381,431	2,345,705	(35,719)	(42,342)	(78,061)	-3.3%	(46,914)	(124,976)	-5.2%
NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	Y	2,257,677	9,121,557	8,984,719	(136,815)	(147,631)	(284,446)	-3.1%	(179,694)	(464,140)	-4.9%
NEW MEXICO INTERNATIONAL	Y	393,185	1,588,562	1,564,731	(23,827)	(29,370)	(53,197)	-3.3%	(31,295)	(84,492)	-5.4%
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	Y	514,110	2,077,128	2,045,968	(31,155)	(40,944)	(72,099)	-3.5%	(40,920)	(113,018)	-5.4%
NEW MEXICO VIRTUAL ACADEMY	Y	718,108	2,901,329	2,857,804	(43,517)	0	(43,517)	-1.5%	(57,156)	(100,673)	-3.5%
NORTH VALLEY ACADEMY ST. CHARTER (APS)	Y	720,937	2,912,759	2,869,063	(43,689)	(56,187)	(99,876)	-3.4%	(57,382)	(157,258)	-5.4%
NUESTROS VALORES	Y	383,734	1,550,377	1,527,119	(23,254)	(30,025)	(53,280)	-3.4%	(30,542)	(83,822)	-5.6%
PAPA	Y	707,496	2,858,454	2,815,572	(42,874)	(58,068)	(100,942)	-3.5%	(56,311)	(157,253)	-5.5%
PECOS		1,351,531	5,460,510	5,378,593	(81,903)	(86,709)	(168,612)	-3.1%	(107,572)	(276,184)	-5.1%
PECOS CONNECTIONS	Y	503,769	2,035,348	2,004,814	(30,528)	0	(30,528)	-1.5%	(40,096)	(70,625)	-2.3%
PENASCO		916,006	3,700,884	3,645,365	(55,510)	(81,029)	(136,539)	-3.7%	(72,907)	(209,446)	-5.7%
POJOAQUE		3,382,920	13,667,809	13,462,770	(205,005)	0	(205,005)	-1.5%	(269,255)	(474,260)	-3.5%
PORTALES		5,208,389	21,043,142	20,727,461	(315,628)	0	(315,628)	-1.5%	(414,549)	(730,177)	-3.5%
QUEMADO		500,212	2,020,977	1,990,659	(30,313)	0	(30,313)	-1.5%	(39,813)	(70,126)	-3.6%
QUESTA		1,114,794	4,504,035	4,436,468	(67,557)	0	(67,557)	-1.5%	(88,730)	(156,286)	-3.5%
RATON		1,883,386	7,609,331	7,495,179	(114,133)	(173,907)	(288,041)	-3.8%	(149,903)	(437,944)	-5.8%
RED RIVER VALLEY (QUESTA)	Y	174,725	705,931	695,341	(10,588)	(14,511)	(25,099)	-3.6%	(13,907)	(39,006)	-5.4%
RESERVE		487,615	1,970,082	1,940,527	(29,549)	0	(29,549)	-1.5%	(38,810)	(68,360)	-3.6%
RIO GALLINAS CHARTER SCHOOL	Y	191,928	775,435	763,802	(11,631)	(17,291)	(28,921)	-3.7%	(15,276)	(44,198)	-5.7%
RIO RANCHO		30,093,409	121,584,595	119,760,633	(1,823,661)	(1,501,579)	(3,325,240)	-2.7%	(2,395,212)	(5,720,452)	-4.7%
ROBERT F. KENNEDY	Y	812,551	3,282,901	3,233,652	(49,241)	0	(49,241)	-1.5%	(64,673)	(113,914)	-3.5%
ROOTS & WINGS (QUESTA)	Y	122,967	496,816	489,363	(7,452)	(10,037)	(17,488)	-3.5%	(9,787)	(27,276)	-5.5%
ROSWELL		17,399,129	70,296,657	69,242,096	(1,054,387)	(1,415,678)	(2,470,065)	-3.5%	(1,384,842)	(3,854,907)	-5.5%
ROY		303,774	1,227,320	1,208,908	(18,409)	(25,100)	(43,509)	-3.5%	(24,178)	(67,687)	-5.6%
RUIDOSO		3,477,872	14,051,438	13,840,644	(210,759)	(289,126)	(499,885)	-3.6%	(276,813)	(776,698)	-5.6%
SAGE MONTESSORI CHARTER (APS)	Y	299,661	1,210,702	1,192,540	(18,159)	0	(18,159)	-1.5%	(23,851)	(42,010)	-2.8%
SAN DIEGO RIVERSIDE CHARTER	Y	207,603	838,766	826,183	(12,581)	(17,577)	(30,158)	-3.6%	(18,524)	(46,682)	-5.6%
SAN JON		476,924	1,926,887	1,897,981	(28,902)	(36,380)	(65,282)	-3.4%	(37,960)	(103,242)	-5.7%
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	Y	226,886	916,674	902,922	(13,749)	0	(13,749)	-1.5%	(18,058)	(31,808)	-3.2%
SANTA FE		24,357,374	98,409,637	96,933,336	(1,476,057)	(1,918,571)	(3,394,628)	-3.4%	(1,938,666)	(5,333,295)	-5.4%
SANTA ROSA		1,497,161	6,048,890	5,958,147	(90,728)	(119,521)	(210,249)	-3.5%	(119,163)	(329,412)	-5.5%
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	Y	1,035,833	4,185,014	4,122,232	(62,771)	(57,075)	(119,847)	-2.9%	(82,445)	(202,292)	-4.6%
SIDNEY GUTIERREZ	Y	159,941	646,200	636,506	(9,692)	(13,003)	(22,696)	-3.5%	(12,730)	(35,426)	-5.5%
SIEMBRA LEADERSHIP HIGH SCHOOL	Y	92,961	375,585	369,950	(5,633)	0	(5,633)	-1.5%	(7,399)	(13,033)	-1.6%
SILVER CITY CONS.		5,720,124	23,110,674	22,763,977	(346,640)	0	(346,640)	-1.5%	(455,279)	(801,919)	-3.5%
SIX DIRECTIONS (GALLUP)	Y	113,283	457,691	450,824	(6,865)	0	(6,865)	-1.5%	(9,016)	(15,881)	-3.7%
SOCORRO		3,063,787	12,378,435	12,192,739	(185,665)	(247,976)	(433,642)	-3.5%	(243,855)	(677,496)	-5.5%
SOUTH VALLEY	Y	1,197,244	4,837,153	4,764,588	(72,553)	(98,468)	(171,021)	-3.5%	(95,292)	(266,313)	-5.7%

# New Mexico Coalition of Educational Leaders

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DISTRICT/CHARTER	Charter	FY 17 Final Funded Program Units	FY 17 Adjusted Program Cost @ \$4,040.24	FY 17 Final Funded Program Cost @ \$3,979.63	Special Session reduction of \$60.60 per Program Unit	Cash Recapture*	Total Reduction in resources	% Reduction in current year	FY 18 reduction to program cost @2%**	Total reduction from original budget of 16/17	% reduction since original budget for 16/17
SOUTH VALLEY PREP ST. CHARTER (APS)	Y	315,433	1,274,425	1,255,307	(19,115)	(23,911)	(43,026)	-3.4%	(25,107)	(68,133)	-5.6%
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	Y	548,570	2,216,354	2,183,106	(33,243)	(43,581)	(76,825)	-3.5%	(43,662)	(120,486)	-5.3%
SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	Y	230,460	931,114	917,146	(13,966)	(19,467)	(33,433)	-3.6%	(18,343)	(51,776)	-5.6%
SOUTHWEST PRIMARY LEARNING CENTER (APS)	Y	208,912	844,055	831,392	(12,660)	(16,923)	(29,583)	-3.5%	(16,627)	(46,211)	-5.5%
SOUTHWEST SECONDARY LEARNING CENTER (APS)	Y	619,660	2,503,575	2,466,018	(37,551)	(49,926)	(87,478)	-3.5%	(49,321)	(136,798)	-5.6%
SPRINGER		516,943	2,088,574	2,057,242	(31,327)	(44,344)	(75,670)	-3.6%	(41,145)	(116,815)	-5.6%
TAOS		4,499,502	18,179,068	17,906,353	(272,670)	(160,707)	(433,377)	-2.4%	(358,127)	(791,504)	-4.4%
TAOS ACADEMY ST. CHARTER (TAOS)	Y	548,358	2,215,498	2,182,262	(33,230)	(30,830)	(64,060)	-2.9%	(43,645)	(107,705)	-4.8%
TAOS CHARTER	Y	366,435	1,480,485	1,458,276	(22,206)	0	(22,206)	-1.5%	(29,166)	(51,372)	-3.5%
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	Y	293,369	1,185,281	1,167,500	(17,778)	(22,258)	(40,036)	-3.4%	(23,350)	(63,386)	-5.3%
TAOS INTERNATIONAL (TAOS)	Y	422,860	1,708,456	1,682,826	(25,625)	(26,156)	(51,781)	-3.0%	(33,656)	(85,437)	-4.8%
TATUM		916,034	3,700,997	3,645,476	(55,521)	(75,102)	(130,613)	-3.5%	(72,909)	(203,523)	-5.5%
TECHNOLOGY LEADERSHIP (APS)	Y	469,121	1,895,361	1,866,928	(28,429)	(19,033)	(47,462)	-2.5%	(37,339)	(84,801)	-3.9%
TEXICO		1,268,790	5,126,216	5,049,315	(76,889)	(101,249)	(178,137)	-3.5%	(100,987)	(279,124)	-5.6%
THE GREAT ACADEMY (APS)	Y	480,362	1,940,778	1,911,663	(29,110)	(45,139)	(74,249)	-3.8%	(38,233)	(112,482)	-5.7%
TIERRA ADENTRO ST. CHARTER (APS)	Y	661,953	2,674,449	2,634,328	(40,114)	(20,738)	(60,852)	-2.3%	(52,687)	(113,539)	-4.2%
TIERRA ENCANTADA CHARTER (SANTA FE)	Y	645,764	2,609,042	2,569,902	(39,133)	(51,803)	(90,936)	-3.5%	(51,398)	(142,334)	-4.9%
TRUTH OR CONSEQ.		2,694,996	10,888,431	10,725,087	(163,317)	(216,323)	(379,640)	-3.5%	(214,502)	(594,142)	-5.5%
TUCUMCARI		2,055,094	8,303,073	8,178,514	(124,539)	(163,524)	(288,062)	-3.5%	(163,571)	(451,633)	-5.4%
TULAROSA		1,920,077	7,757,572	7,641,196	(116,357)	(155,935)	(272,291)	-3.5%	(152,824)	(425,115)	-5.5%
TURQUOISE TRAIL (SANTA FE)	Y	794,245	3,208,940	3,160,801	(48,131)	(64,792)	(112,924)	-3.5%	(63,216)	(176,140)	-5.5%
TWENTY FIRST CENT.	Y	431,984	1,745,319	1,719,136	(26,178)	(37,034)	(63,212)	-3.6%	(34,382)	(97,594)	-5.6%
UPLIFT COMMUNITY SCHOOL (GALLUP)	Y	332,799	1,344,588	1,324,417	(20,168)	(24,979)	(45,147)	-3.4%	(26,488)	(71,634)	-5.5%
VAUGHN		400,892	1,619,700	1,595,402	(24,294)	(32,567)	(56,861)	-3.5%	(31,908)	(88,769)	-5.5%
VISTA GRANDE	Y	272,665	1,101,632	1,085,106	(16,523)	(22,089)	(38,613)	-3.5%	(21,702)	(60,314)	-5.5%
WAGON MOUND		344,647	1,392,457	1,371,568	(20,886)	0	(20,886)	-1.5%	(27,432)	(48,317)	-3.6%
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	Y	182,245	736,314	725,268	(11,044)	(14,003)	(25,047)	-3.4%	(14,506)	(39,553)	-5.8%
WEST LAS VEGAS		3,152,936	12,738,618	12,547,519	(191,068)	(256,549)	(447,617)	-3.5%	(250,951)	(698,568)	-5.5%
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	Y	116,633	471,225	464,156	(7,068)	(10,438)	(17,506)	-3.7%	(9,283)	(26,789)	-6.0%
ZUNI		2,661,056	10,751,305	10,590,018	(161,260)	(78,115)	(239,375)	-2.2%	(211,800)	(451,175)	-4.4%
<b>Totals</b>		<b>631,043,829</b>			<b>(38,241,256)</b>	<b>(44,417,005)</b>	<b>(82,658,261)</b>	<b>-3.2%</b>	<b>(50,226,421)</b>	<b>(132,884,682)</b>	<b>-5.2%</b>

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Based upon the assumption that enrollment will be flat from Fy 16 to Fy 17. Program units for FY 17 have not been calculated.

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